

	PAST YEARS								
	OPERATING	BOND	TOTAL	BEGINNING		OPERATING	BOND	ENDING	
YEAR	LEVY	LEVY	LEVY	BALANCE	INCOME	EXPENSES	EXPENSES	BALANCE	
2012	\$ 230,000		\$ 230,000	\$ 375,916.75	\$ 297,286.65	\$ 224,732.74		\$ 448,470.66	
2013	\$ 230,000		\$ 230,000	\$ 448,470.66	\$ 265,204.80	\$ 421,444.00		\$ 292,231.46	
2014	\$ 164,500	\$ 65,500	\$ 230,000	\$ 292,231.46	\$ 270,845.27	\$ 253,498.90	\$ 8,637.50	\$ 300,940.33	
2015	\$ 164,500	\$ 65,500	\$ 230,000	\$ 300,940.33	\$ 266,569.99	\$ 215,706.13	\$ 63,506.25	\$ 288,297.94	
2016	\$ 230,000	\$ 71,600	\$ 301,600	\$ 288,297.94	\$ 360,621.05	\$ 296,494.84	\$ 62,968.75	\$ 289,455.40	
2017	\$ 230,000	\$ 73,000	\$ 301,600	\$ 289,455.40	\$ 331,279.49	\$ 187,276.11	\$ 72,556.25	\$ 360,902.53	
2018	\$ 216,100	\$ 85,500	\$ 301,600	\$ 360,954.94	\$ 336,459.50	\$ 168,530.70	\$ 71,768.75	\$ 457,115.39	
Estimated	2019	\$ 144,500	\$ 85,500	\$ 230,000	\$ 457,115.39	\$ 261,650.29	\$ 167,039.02	\$ 80,981.25	\$ 470,745.41